



ALWADI for Real Estate Expected its Planning time to be Reduced by **33%** and its Budgeting Accuracy up by **60%**

"Diamond Professional Consultants have secured the path for us to execute the Digital Transformation we are up to. We are now considering them as a partner of success and not only a service provider with the good skills and experience we are looking for"

PIF & ALWADI Management

Budgeting Accuracy

↑ **60%**

Planning time Reduced by

↓ **33%**

ALWADI Brief



- Alwadi is a Real estate development Company startup, subsidiary of PIF, it's a project intensity company that develops mega projects ranging between Residentials, Hospitality, Retails, Offices and Entertainment.
- The first program they are operating on now is Wadi Abha that contains different projects and phases.

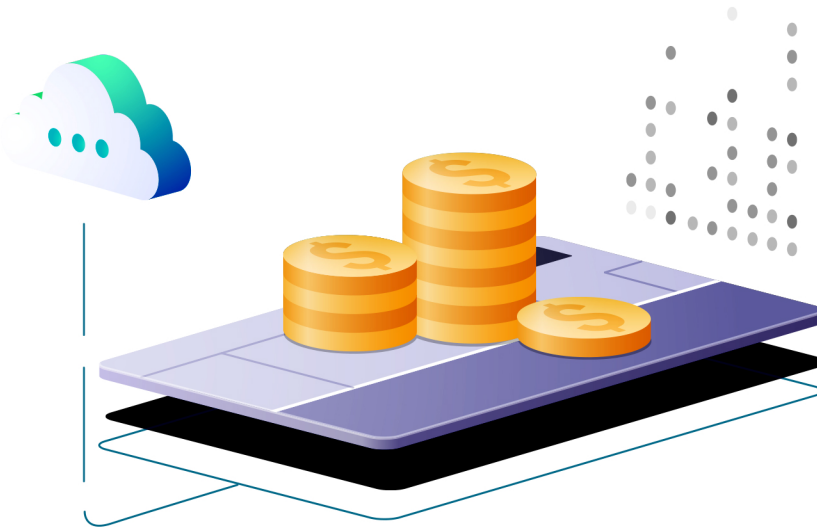
The Challenge



(Digital Transformation)

- Alwadi management decided to start with heavy digital transformation investment which facilitate and embrace the current situation.
- Since its start the company was using massive number of excel sheets for corporate workforce budgeting and Planning, they have spent so much time and efforts to connect it with Financial Reporting for different types of Management reporting.

Transforming Challenges into Opportunities



Workforce Planning & Financial Planning

EPBCS Workforce Planning facilitated an end-to-end manpower planning across different departments of the company that facilitates manpower acquisition “New Hire”, promotions and manage existing Employees.

EPBCS Financial Planning connected and integrated with workforce to pull Manpower corporate cost on account levels plus the integration with Fusion GL to extract actual data for management and statutory reporting and Variance Analysis and writeback budget for Budgetary Control on Fusion GL.

The Results

Workforce Planning (Planning time reduced by 33%) ↓

Manpower planning time have reduced by 33% from all its aspects, whether new hires or exiting employees. This Digital transformation saved the management enormous time that was wasted in such process. Nevertheless, is the efficiency and accuracy of results for such labor that differs massively in their wages calculations from department to another and from level to level.

Financial Planning (Budgets accuracy up by 60%) ↑

When budgeting accuracy increases by 60% that means the figures are now more accurate and that lead to more efficient decisions and cost reduction which decision makers were searching for in such digitization initiative.